

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	I	AGRICULTURE & ALLIED ACTIVITIES (101)							
	1.	Crop Husbandry (2400)							
	1.	Crop Husbandry (01)							
	002	Foodgrain Crops							
SI-1	(ID:1069)	Accelerated Maize Development Programme	49.21	315.39	100.29	315.39	100.29		
		< Sub -Total Minor Head (002) >	49.21	315.39	100.29	315.39	100.29		
	103	Seeds							
SI-2	(ID:1505)	Annapurna Scheme	181.83	2141.24	613.22	2141.24	613.22	3741.00	783.59
		< Sub -Total Minor Head (103) >	181.83	2141.24	613.22	2141.24	613.22	3741.00	783.59
	105	Manure & Fertilizers							
SI-3	(ID:278)	National Bio-Gas Dev. Project	92.60	450.00	135.00	450.00	135.00	400.00	120.00
		< Sub -Total Minor Head (105) >	92.60	450.00	135.00	450.00	135.00	400.00	120.00
	108	Commercial Crops							
SI-4	(ID:287)	Surajdhara Scheme	214.44	1825.46	518.32	1825.46	518.32	3511.00	782.61
SI-5	(ID:2407)	Intensive Cotton Development Programme (CSS)	0.00	50.00	15.00	50.00	15.00		
SI-6	(ID:10040)	Accelerated Maize Development Programme						112.64	48.66
		< Sub -Total Minor Head (108) >	214.44	1875.46	533.32	1875.46	533.32	3623.64	831.27
	109	Extension & Training							
SI-7	(ID:1068)	State Level Training Centre at Bhopal (N.S.)	0.00	1000.00	300.00	902.86	0.00	200.00	0.00
SI-8	(ID:3107)	Participation of Women in Agriculture (New Scheme)	99.98	200.00	200.00	200.00	200.00	400.00	400.00
		< Sub -Total Minor Head (109) >	99.98	1200.00	500.00	1102.86	200.00	600.00	400.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	113	Agricultural Engineering							
SI-9	(ID:2750)	Agriculture Engineering Scheme	75.88	0.00	0.00		0.00		
		< Sub -Total Minor Head (113) >	75.88	0.00	0.00		0.00		
	114	Development of Oil Seeds							
SI-10	(ID:284)	Oilseed Production Programme (CSS)	545.00	4102.51	953.59	4102.51	1202.04		
SI-11	(ID:10037)	National Oilseed and Oil Palm Mission						10009.33	3000.00
		< Sub -Total Minor Head (114) >	545.00	4102.51	953.59	4102.51	1202.04	10009.33	3000.00
	800	Other Expenditure							
SI-12	(ID:1609)	Macro Management Plan	298.16	0.00	0.00	14.73	0.00		
SI-13	(ID:4140)	Top-up Subsidy on Irrigation Implement	1129.25	3300.00	990.00	4000.00	990.00	4500.00	1350.00
SI-14	(ID:7000)	Top-up Subsidy on Agriculture Machinery (Yantra)	0.00	1167.93	290.54	1167.93	290.54	1625.41	376.13
SI-15	(ID:7020)	Krishi Shakti Yojana	0.00	400.00	0.00	700.00	0.00	800.00	150.00
SI-16	(ID:8006)	Organic Farming	0.00	800.00	240.00	1200.00	240.00	2000.00	600.00
SI-17	(ID:8009)	Soil Health Card	0.00	300.00	90.00	300.00	0.00	100.00	0.00
SI-18	(ID:8012)	Training Programme for Krishak Mitra	0.00	100.00	30.00	100.00	30.00	260.00	78.00
SI-19	(ID:8013)	Scheme for Promotion of Farm Mechanization	0.00	800.00	240.00	3200.00	0.00	3200.00	960.00
SI-20	(ID:9003)	Skill Development	0.00	700.00	210.00	512.50	0.00	600.00	0.00
		< Sub -Total Minor Head (800) >	1427.41	7567.93	2090.54	11195.16	1550.54	13085.41	3514.13
		< Sub Major Head (01) Total >	2686.35	17652.53	4925.96	21182.62	4334.41	31459.38	8648.99
		<Major Head (2400) Total >	2686.35	17652.53	4925.96	21182.62	4334.41	31459.38	8648.99

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	4.	Animal Husbandry (2403)							
	4.	Animal Husbandry (01)							
	001	Direction and Administration							
SI-21	(ID:8274)	Vatsya Palan Protsahan Yojna	0.00	317.67	0.00	317.67	0.00	352.00	105.00
		< Sub -Total Minor Head (001) >	0.00	317.67	0.00	317.67	0.00	352.00	105.00
	800	Other Expenditure							
SI-22	(ID:8193)	Induction of Large Animals	70.98	974.71	131.22	974.71	70.98	1182.00	171.00
SI-23	(ID:8194)	Induction of small Animals & Poultry	29.62	503.35	153.19	503.35	92.62	600.00	180.00
		< Sub -Total Minor Head (800) >	100.60	1478.06	284.41	1478.06	163.60	1782.00	351.00
		< Sub Major Head (01) Total >	100.60	1795.73	284.41	1795.73	163.60	2134.00	456.00
		<Major Head (2403) Total >	100.60	1795.73	284.41	1795.73	163.60	2134.00	456.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	5.	Dairy Development (2404)							
	5.	Dairy Development (01)							
	800	Other Expenditure							
SI-24	(ID: 8192)	Dairy Development Programme	200.00	783.45	325.00	783.45	0.00	730.00	327.00
		< Sub -Total Minor Head (800) >	200.00	783.45	325.00	783.45	0.00	730.00	327.00
		< Sub Major Head (01) Total >	200.00	783.45	325.00	783.45	0.00	730.00	327.00
		<Major Head (2404) Total >	200.00	783.45	325.00	783.45	0.00	730.00	327.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	11.	Cooperation (2425)							
	11.	Cooperation (01)							
	800	Other Expenditure							
SI-25	(ID:8027)	Assistance for ineligibile PACS	0.00	295.71	60.00	262.71	0.00	13.71	0.00
		< Sub -Total Minor Head (800) >	0.00	295.71	60.00	262.71	0.00	13.71	0.00
		< Sub Major Head (01) Total >	0.00	295.71	60.00	262.71	0.00	13.71	0.00
		<Major Head (2425) Total >	0.00	295.71	60.00	262.71	0.00	13.71	0.00
		<Sector (I)Total >	2986.95	20527.42	5595.37	24024.51	4498.01	34337.09	9431.99

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	II	RURAL DEVELOPMENT (102)							
	1.	Special Programme for Rural Development (2501)							
	C-1	Mid Day Meal (05)							
	001	Mid Day Meal							
SI-26	(ID:2736)	Mid day Meal	0.00	24972.10	9889.74	21931.99	0.00		
		< Sub -Total Minor Head (001) >	0.00	24972.10	9889.74	21931.99	0.00		
		< Sub Major Head (05) Total >	0.00	24972.10	9889.74	21931.99	0.00		
	C-3	State Water & Sanitation Mission (07)							
	001	Water & Sanitation							
SI-27	(ID:4008)	Rajya Jal & Swachhata Mission	0.00	110.00	33.00	27.50	0.00	110.00	0.00
		< Sub -Total Minor Head (001) >	0.00	110.00	33.00	27.50	0.00	110.00	0.00
		< Sub Major Head (07) Total >	0.00	110.00	33.00	27.50	0.00	110.00	0.00
	C-12	Survey & Investigation Rural Development Work (16)							
	001	Survey							
SI-28	(ID:8028)	Survey & Investigation Rural Development Work	0.00	300.00	60.00	0.00	0.00	300.00	0.00
		< Sub -Total Minor Head (001) >	0.00	300.00	60.00	0.00	0.00	300.00	0.00
		< Sub Major Head (16) Total >	0.00	300.00	60.00	0.00	0.00	300.00	0.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	C-17	CM Awas Yojana (21)							
	001	CM Awas Yojana							
SI-29	(ID:10387)	CM Awas Yojana (Apna Ghar)						4226.00	1156.50
		< Sub -Total Minor Head (001) >						4226.00	1156.50
		< Sub Major Head (21) Total >						4226.00	1156.50
		<Major Head (2501) Total >	0.00	25382.10	9982.74	21959.49	0.00	4636.00	1156.50

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	2.	Rural Employment (2505)							
	a)	National Rural Employment Guarantee Programme (01)							
	001	NREGS							
SI-30	(ID:2735)	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS)	0.00	43183.49	13061.48	9171.44	0.00	441998.88	31470.00
		< Sub -Total Minor Head (001) >	0.00	43183.49	13061.48	9171.44	0.00	441998.88	31470.00
		< Sub Major Head (01) Total >	0.00	43183.49	13061.48	9171.44	0.00	441998.88	31470.00
	b)	Swarnjayanti Gram Swarozgar Yojna (SGSY) (02)							
	001	SGSY							
SI-31	(ID:500)	Swarna Jayanti Gram Swarozgar Yojna	0.00	5924.22	2368.76	2596.01	0.00	0.00	0.00
SI-32	(ID:10015)	National Rural Livelihood Mission (NRLM)						3648.00	364.80
		< Sub -Total Minor Head (001) >	0.00	5924.22	2368.76	2596.01	0.00	3648.00	364.80
		< Sub Major Head (02) Total >	0.00	5924.22	2368.76	2596.01	0.00	3648.00	364.80
		<Major Head (2505) Total >	0.00	49107.71	15430.24	11767.45	0.00	445646.88	31834.80

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	4.	Other Rural Development Programme (2515)							
	a)	Community Development and Panchayat (01)							
	001	Direction & Administration							
SI-33	(ID:2298)	State Finance Commission Grant in aid for Basic service	40481.40	49382.45	24691.23	75162.53	37581.27	60346.08	30173.04
		< Sub -Total Minor Head (001) >	40481.40	49382.45	24691.23	75162.53	37581.27	60346.08	30173.04
	101	Panchayati Raj							
SI-34	(ID:2211)	Strengthening of Gram Sabha	125.00	250.00	125.00	250.00	125.00	267.75	133.88
SI-35	(ID:3222)	Constitution of Directorate of Panchyat Raj	140.01	300.00	150.00	300.00	150.00	325.00	162.50
SI-36	(ID:3223)	Establishment of National Panchayat Raj Training Institute	0.00	50.00	25.00	50.00	0.00	50.00	25.00
SI-37	(ID:5076)	Construction of building of 5 Jilla Panchayat	1250.00	3000.00	1500.00	3000.00	1500.00	3000.00	0.00
SI-38	(ID:6041)	State Finance Commission Grant for Infrastructure Development	1750.00	1000.00	500.00	1000.00	500.00	1000.00	500.00
SI-39	(ID:8170)	Direction & Administration - District Level	0.00	2359.12	1179.56	1022.09	0.00	2938.94	5877.88
SI-40	(ID:9018)	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	0.00	779.43	389.71	1427.65	713.83	5710.66	2855.00
		< Sub -Total Minor Head (101) >	3265.01	7738.55	3869.27	7049.74	2988.83	13292.35	9554.26
		< Sub Major Head (01) Total >	43746.41	57121.00	28560.50	82212.27	40570.10	73638.43	39727.30
		<Major Head (2515) Total >	43746.41	57121.00	28560.50	82212.27	40570.10	73638.43	39727.30
		<Sector (II)Total >	43746.41	131610.81	53973.48	115939.21	40570.10	523921.31	72718.60

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	III	SPECIAL AREAS PROGRAMME (103)							
	b)	Other Special Area Programme (2575)							
	ii)	B.R.G.F (02)							
	001	(a) B.R.G.F.							
SI-41	(ID: 8171)	B.R.G.F.	38012.50	63134.00	40939.50	81879.00	40939.50	64720.00	32360.00
		< Sub -Total Minor Head (001) >	38012.50	63134.00	40939.50	81879.00	40939.50	64720.00	32360.00
	003	(c) Bundelkhand							
SI-42	(ID: 9243)	Bundelkhand Phase II (Skill Development)		720.00	0.00	0.00	0.00	720.00	216.00
		< Sub -Total Minor Head (003) >		720.00	0.00	0.00	0.00	720.00	216.00
		< Sub Major Head (02) Total >	38012.50	63854.00	40939.50	81879.00	40939.50	65440.00	32576.00
	iii)	Grants under proviso to Article 275(1) (03)							
	001	Grant / Fund							
SI-43	(ID: 3233)	Grants under proviso to Article 275(1)	4934.70	17000.00	6000.30	17000.00	6432.00	17286.00	5185.00
		< Sub -Total Minor Head (001) >	4934.70	17000.00	6000.30	17000.00	6432.00	17286.00	5185.00
		< Sub Major Head (03) Total >	4934.70	17000.00	6000.30	17000.00	6432.00	17286.00	5185.00
	iv)	Special Central Assistance to Tribal Sub-Plan (04)							
	001	SCA							
SI-44	(ID: 3239)	Special Central Assistance to Tribal Sub Plan	4714.20	17525.00	6204.00	19718.61	5915.58	16754.00	5026.00
		< Sub -Total Minor Head (001) >	4714.20	17525.00	6204.00	19718.61	5915.58	16754.00	5026.00
		< Sub Major Head (04) Total >	4714.20	17525.00	6204.00	19718.61	5915.58	16754.00	5026.00
		<Major Head (2575) Total >	47661.40	98379.00	53143.80	118597.61	53287.08	99480.00	42787.00
		<Sector (III)Total >	47661.40	98379.00	53143.80	118597.61	53287.08	99480.00	42787.00

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	IV	IRRIGATION AND FLOOD CONTROL (104)							
	2.	Minor Irrigation (including A.I.B.P.) (2702)							
	2.	Minor Irrigation (Including A.I.B.P.) (01)							
	200	A.I.B.P. (Minor)							
SI-45	(ID: 3246)	Balram Talab Yojna	1023.00	3485.48	1012.40	3485.48	973.80	4607.00	980.76
		< Sub -Total Minor Head (200) >	1023.00	3485.48	1012.40	3485.48	973.80	4607.00	980.76
	800	Other Expenditure							
SI-46	(ID: 312)	Grant-in-Aid to Boring of Tubewells on Cultivaters Fields	14.36	1177.26	434.44	1177.26	23.55	1389.44	293.16
SI-47	(ID: 8010)	State Micro Irrigation Mission	11.47	700.00	210.00	900.00	18.00	1500.00	450.00
		< Sub -Total Minor Head (800) >	25.83	1877.26	644.44	2077.26	41.55	2889.44	743.16
		< Sub Major Head (01) Total >	1048.83	5362.74	1656.84	5562.74	1015.35	7496.44	1723.92
		<Major Head (2702) Total >	1048.83	5362.74	1656.84	5562.74	1015.35	7496.44	1723.92
		<Sector (IV)Total >	1048.83	5362.74	1656.84	5562.74	1015.35	7496.44	1723.92

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	VI	INDUSTRIES & MINERALS (106)							
	1.	Village & Small Industries (2851)							
	i)	Small Scale Industries (01)							
	102	Small Scale Industries							
SI-48	(ID:2573)	Rani Durgawati Swarojgar Yojna	0.00	4024.40	597.49	4024.40	0.00	4960.00	0.00
		< Sub -Total Minor Head (102) >	0.00	4024.40	597.49	4024.40	0.00	4960.00	0.00
		< Sub Major Head (01) Total >	0.00	4024.40	597.49	4024.40	0.00	4960.00	0.00
	ii)	Handloom /Powerloom (02)							
	103	Handloom Industries							
SI-49	(ID:2168)	Weaver Welfare Package	4.68	22.66	6.80	22.66	11.33	25.27	12.63
SI-50	(ID:2171)	Staff Scheme	0.00	85.00	0.00	85.00	0.00	85.00	42.50
SI-51	(ID:2510)	Documentation/ Promotion	0.60	1.00	0.30	1.00	0.50	1.00	0.50
SI-52	(ID:2512)	Integrated Cluster Development	27.74	131.44	30.00	131.44	65.72	145.00	72.50
SI-53	(ID:2513)	Special Project	1.50	5.00	1.50	5.00	2.50	1.00	0.50
SI-54	(ID:2581)	Integrated Handloom Development	50.00	250.00	78.27	250.00	125.00	0.01	0.01
SI-55	(ID:3010)	Handloom Development Scheme	18.20	109.00	33.00	109.00	54.50	232.38	116.19
SI-56	(ID:3011)	Cottage Industries	134.45	828.80	248.64	828.80	414.80	1214.98	607.49
SI-57	(ID:5039)	State Share for IIUS Project Chanderi	1.50	1.00	0.00	1.00	0.50	0.01	0.50
SI-58	(ID:7070)	Gramodyog Plus	1.50	2.50	0.75	2.50	1.25	0.00	0.00
		< Sub -Total Minor Head (103) >	240.17	1436.40	399.26	1436.40	676.10	1704.65	852.82
	800	Misc. Expenditure							
SI-59	(ID:6018)	Assistance to SME/ SHG/ NOG	9.00	30.00	9.63	30.00	15.00	30.00	15.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-60	(ID:6019)	Research & Development	0.60	1.00	0.30	1.00	0.50	1.10	0.55
SI-61	(ID:6071)	Grant to Mati Kala Board	86.70	310.00	93.00	310.00	124.00	340.00	170.00
SI-62	(ID:6072)	Training to Entrepreneurs	2.40	6.40	1.92	6.40	1.50	7.00	3.50
SI-63	(ID:6073)	Publicity	1.50	5.00	1.50	5.00	0.00	5.00	2.50
SI-64	(ID:7071)	Kabir Puraskar	0.00	2.40	0.00	2.40	1.20	3.00	0.00
SI-65	(ID:7072)	IT	0.00	2.80	0.00	2.80	1.40	3.00	0.00
SI-66	(ID:8048)	Institutional Training to Youth Weavers	6.00	15.00	4.50	15.00	7.00	15.00	7.50
SI-67	(ID:8049)	Financial Package for Handloom Weavers	16.00	1.00	0.30	1.00	0.50	1.10	0.55
SI-68	(ID:10036)	National Handloom Development Programme						126.67	25.00
SI-69	(ID:10123)	Mukhya Mantri Byaj Anudan						5.00	2.50
SI-70	(ID:10124)	Skill Upgradation						3.00	1.50
		< Sub -Total Minor Head (800) >	122.20	373.60	111.15	373.60	151.10	539.87	228.60
		< Sub Major Head (02) Total >	362.37	1810.00	510.41	1810.00	827.20	2244.52	1081.42
	iii)	Handicraft Industries (03)							
	104	Handicraft Industries							
SI-71	(ID:31)	Exhibition, Publicity Propoganda	34.00	80.00	0.00	80.00	0.00	100.00	50.00
SI-72	(ID:2541)	Special Project	0.00	40.00	0.00	40.00	0.00	5.00	2.50
SI-73	(ID:2586)	Grant in Aid to M.P.H.S.V.N.	20.00	50.00	0.00	49.72	0.00	60.00	30.00
SI-74	(ID:2681)	Grant in aid to MPHSV N for Deve.& Integrated cluster	288.00	350.00	0.00	350.00	0.00	350.00	280.00
SI-75	(ID:2683)	Research and Development	0.00	30.00	0.00	30.00	0.00	30.00	15.00
SI-76	(ID:7066)	State Award Scheme	0.00	6.00	0.00	6.00	0.00	6.00	3.00
		< Sub -Total Minor Head (104) >	342.00	556.00	0.00	555.72	0.00	551.00	380.50

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	800	Misc. Expenditure							
SI-77	(ID:7067)	Grant in Aid to HSVN for welfare scheme of Artisans	15.00	30.00	0.00	30.00	0.00	30.00	20.00
SI-78	(ID:10130)	Grant in Aid to HSVN for Skill Development						25.00	15.00
		< Sub -Total Minor Head (800) >	15.00	30.00	0.00	30.00	0.00	55.00	35.00
		< Sub Major Head (03) Total >	357.00	586.00	0.00	585.72	0.00	606.00	415.50
	iv)	Sericulture/coir/wool (04)							
	800	Misc. Expenditure							
SI-79	(ID:3024)	Mulberry Sector	0.00	6571.25	0.00	6571.25	0.00	8240.00	5257.00
SI-80	(ID:3025)	Tasar Sector	0.00	2405.70	0.00	2405.70	0.00	3099.92	1443.42
SI-81	(ID:3026)	Eri Sector	0.00	34.05	0.00	34.05	0.00	30.00	20.43
SI-82	(ID:3027)	Cluster Work	0.00	1110.00	0.00	1110.00	0.00	1160.00	666.00
		< Sub -Total Minor Head (800) >	0.00	10121.00	0.00	10121.00	0.00	12529.92	7386.85
		< Sub Major Head (04) Total >	0.00	10121.00	0.00	10121.00	0.00	12529.92	7386.85
		<Major Head (2851) Total >	719.37	16541.40	1107.90	16541.12	827.20	20340.44	8883.77

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	2.	OTHER INDUSTRIES (other than VSE) (2852)							
	iii)	General (80)							
	800	Other Expenditure							
SI-83	(ID: 2669)	Land Aquisition for Automobile Testing Track	0.01	0.00	0.00	0.00	0.00		
SI-84	(ID: 6030)	Composite office Building at Jabalpur Udog Bhawan	100.01	0.00	0.00	0.00	0.00		
SI-85	(ID: 7010)	Land Aquisition Compensation Loan to MPTRIFAC for DMIC Project	100.00	2000.00	0.00	2000.00	0.00	0.01	0.00
		< Sub -Total Minor Head (800) >	200.02	2000.00	0.00	2000.00	0.00	0.01	0.00
		< Sub Major Head (80) Total >	200.02	2000.00	0.00	2000.00	0.00	0.01	0.00
		<Major Head (2852) Total >	200.02	2000.00	0.00	2000.00	0.00	0.01	0.00
		<Sector (VI)Total >	919.39	18541.40	1107.90	18541.12	827.20	20340.45	8883.77

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	VIII	SCIENCE, TECHNOLOGY AND ENVIRONMENT (109)							
	1.	Scientific Research (3425)							
	a)	Science & Technology (01)							
	005	Remote Sensing							
SI-86	(ID:186)	Remote Sensing	0.00	404.40	121.32	404.40	0.00	500.00	150.00
		< Sub -Total Minor Head (005) >	0.00	404.40	121.32	404.40	0.00	500.00	150.00
	006	Support Facilities							
SI-87	(ID:5090)	Rural Technology Application centre	0.00	100.00	30.00	100.00	0.00	100.00	0.00
		< Sub -Total Minor Head (006) >	0.00	100.00	30.00	100.00	0.00	100.00	0.00
	800	Other Expenditure							
SI-88	(ID:179)	Research & Development ACT.	0.00	300.00	90.00	300.00	0.00	500.00	0.00
SI-89	(ID:183)	Application of S & T for Alleviation & Improvement Quality of life	0.00	100.00	30.00	0.00	0.00	0.00	0.00
SI-90	(ID:185)	Popularization of science	0.00	340.00	102.00	331.00	0.00	400.00	120.00
SI-91	(ID:1565)	Establishment of Patent & IPR centre	0.00	20.00	6.00	0.00	0.00	0.00	0.00
SI-92	(ID:2004)	Bio Technology Application centre	0.00	100.00	30.00	0.00	0.00	0.00	0.00
SI-93	(ID:3210)	Mission Excellence of M.P. Human Resources	0.00	100.00	30.00	100.00	0.00	100.00	30.00
SI-94	(ID:5091)	M.P. Resource Atlas Scheme	0.00	100.00	30.00	100.00	0.00	100.00	0.00
		< Sub -Total Minor Head (800) >	0.00	1060.00	318.00	831.00	0.00	1100.00	150.00
		< Sub Major Head (01) Total >	0.00	1564.40	469.32	1335.40	0.00	1700.00	300.00
		<Major Head (3425) Total >	0.00	1564.40	469.32	1335.40	0.00	1700.00	300.00
		<Sector (VIII)Total >	0.00	1564.40	469.32	1335.40	0.00	1700.00	300.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	X	SOCIAL SERVICES (200)							
	1.	General Education (2202)							
	(a)	Elementary Education (01)							
	053	Maintenance of Buildings							
SI-95	(ID:3255)	Girls School Hostels (RSK)	300.00	300.00	300.00	300.00	300.00	1500.00	1500.00
		< Sub -Total Minor Head (053) >	300.00	300.00	300.00	300.00	300.00	1500.00	1500.00
	101	Government Primary Schools							
SI-96	(ID:3248)	Bicycles for VIth Class girls (RSK)	8500.00	9500.00	4940.00	9500.00	9500.00	10450.00	10450.00
		< Sub -Total Minor Head (101) >	8500.00	9500.00	4940.00	9500.00	9500.00	10450.00	10450.00
	105	Non-Formal Education (State Share)							
SI-97	(ID:1072)	Serva Shiksha Abhiyan (RSK)	42669.04	158479.39	82409.28	109836.00	0.00	390383.00	0.00
SI-98	(ID:6017)	Sakshar Bharat	338.00	1000.00	520.00	500.00	250.00		
		< Sub -Total Minor Head (105) >	43007.04	159479.39	82929.28	110336.00	250.00	390383.00	0.00
	107	Teachers' Training							
SI-99	(ID:6016)	Shiksha Protsahan Yojna	0.00	100.00	0.00	100.00	50.00	50.00	25.00
		< Sub -Total Minor Head (107) >	0.00	100.00	0.00	100.00	50.00	50.00	25.00
	108	Text Books							
SI-100	(ID:3063)	Free text book (RSK)	629.00	629.00	629.00	629.00	0.00	836.20	400.00
		< Sub -Total Minor Head (108) >	629.00	629.00	629.00	629.00	0.00	836.20	400.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	109	Scholarships & Incentives							
SI-101	(ID:4148)	Scholarship to poor boys and girls of class VI to VIII	260.00	500.00	260.00	500.00	250.00	550.00	250.00
		< Sub -Total Minor Head (109) >	260.00	500.00	260.00	500.00	250.00	550.00	250.00
	800	Other Expenditure							
SI-102	(ID:4115)	Completion of Incomplete Buildings started under SSA	0.00	1300.00	650.00	645.00	0.00	6000.00	0.00
SI-103	(ID:6077)	TFC (RSK)	0.00	52300.00	27196.00	52300.00	0.00	53700.00	25000.00
SI-104	(ID:7049)	Reimbursement of tuition fee to private school under RTE	0.00	6000.00	3120.00	6000.00	3000.00	12000.00	6000.00
SI-105	(ID:9060)	Teacher Education	0.00	0.01	0.01	0.01	0.00	0.00	0.00
SI-106	(ID:9061)	Girls Hostels Running Cost	0.00	0.01	0.01	0.01	0.01	0.01	0.01
SI-107	(ID:9062)	ELTI office Construction	0.00	0.01	0.01	0.01	0.00	100.00	0.00
SI-108	(ID:10192)	Support for Educational Development including Teachers Training & Adult Education						12738.67	6400.00
		< Sub -Total Minor Head (800) >	0.00	59600.03	30966.03	58945.03	3000.01	84538.68	37400.01
		< Sub Major Head (01) Total >	52696.04	230108.42	120024.31	180310.03	13350.01	488307.88	50025.01
	(b)	Secondary Education (02)							
	104	Teachers and other services							
SI-109	(ID:1095)	Grant to Panchayats (C.Edu.)	168.02	5058.78	2529.39	5058.78	2529.39	10148.10	5074.05
SI-110	(ID:3078)	Salary for H.S./H.S.S. Staff (C. Edu.)	436.76	4050.40	1620.16	6550.41	2620.16	7196.00	2878.40
		< Sub -Total Minor Head (104) >	604.78	9109.18	4149.55	11609.19	5149.55	17344.10	7952.45

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	110	Assistance to Non-Govt.Secondary Schools							
SI-111	(ID: 2608)	Bicycle for Girls(IXth Class) (C.Edu.)	12829.98	12500.00	0.00	12509.99	0.00	15000.00	0.00
		< Sub -Total Minor Head (110) >	12829.98	12500.00	0.00	12509.99	0.00	15000.00	0.00
	800	Other Expenditure (Incl.TWD Share)							
SI-112	(ID: 3236)	Minor Construction in HS (Tribal)	600.00	0.00	0.00		0.00		
SI-113	(ID: 7045)	Girls Hostel Establishment	750.00	500.00	500.00	500.00	0.00		
SI-114	(ID: 8059)	Transportation to Girls	0.00	10.00	10.00	0.00	0.00	1.00	1.00
SI-115	(ID: 8062)	Scholarship to single Girls	59.00	50.00	50.00	50.00	50.00	50.00	50.00
SI-116	(ID: 10392)	Mid day Meal						127462.82	9510.00
		< Sub -Total Minor Head (800) >	1409.00	560.00	560.00	550.00	50.00	127513.82	9561.00
		< Sub Major Head (02) Total >	14843.76	22169.18	4709.55	24669.18	5199.55	159857.92	17513.45
	(c)	Higher Education (03)							
	102	Assistance to Universities							
SI-117	(ID: 85)	Books to SC/ST Students	0.00	1200.00	0.00	1900.00	0.00	1800.00	810.00
		< Sub -Total Minor Head (102) >	0.00	1200.00	0.00	1900.00	0.00	1800.00	810.00
	107	Scholarships							
SI-118	(ID: 2291)	Scholarships	0.00	150.00	0.00	150.00	0.00	150.00	25.00
		< Sub -Total Minor Head (107) >	0.00	150.00	0.00	150.00	0.00	150.00	25.00
	800	Other Expenditure							
SI-119	(ID: 2738)	Gram ki Beti	1868.10	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-120	(ID:3195)	Pratibha Kiran	137.58	200.00	0.00	200.00	200.00	200.00	200.00
SI-121	(ID:5046)	Transport facility to Girls student	542.36	650.00	0.00	650.00	650.00	650.00	650.00
		< Sub -Total Minor Head (800) >	2548.04	3350.00	2500.00	3350.00	3350.00	3350.00	3350.00
		< Sub Major Head (03) Total >	2548.04	4700.00	2500.00	5400.00	3350.00	5300.00	4185.00
		<Major Head (2202) Total >	70087.84	256977.60	127233.86	210379.21	21899.56	653465.80	71723.46

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	2.	Technical Education (2203)							
	2.	Technical Education (01)							
	104	Assistance to Non-Govt. Technical Colleges & Institutes							
SI-122	(ID:2302)	Grant in Aid to Engg. Colleges	150.00	1200.00	0.00	1200.00	360.00	1000.00	300.00
		< Sub -Total Minor Head (104) >	150.00	1200.00	0.00	1200.00	360.00	1000.00	300.00
	105	Polytechnics							
SI-123	(ID:2303)	Fulfilment of CM's Pronouncement for 12 new Polytechnic opened in the state and other Polytechnic.	200.00	1200.00	0.00	1200.00	0.00	1800.00	350.00
SI-124	(ID:2309)	Polys. Under TSP. Gr.No.41- 0102 Tribal Sub Plan	195.00	600.00	0.00	600.00	180.00	400.00	100.00
		< Sub -Total Minor Head (105) >	395.00	1800.00	0.00	1800.00	180.00	2200.00	450.00
	107	Scholarships							
SI-125	(ID:4158)	Scholarships for Poor Student under "Vikramaditya Scheme"	45.00	250.00	0.00	250.00	75.00	250.00	30.00
		< Sub -Total Minor Head (107) >	45.00	250.00	0.00	250.00	75.00	250.00	30.00
	800	Other Expenditure							
SI-126	(ID:2034)	Fauculty and staff development	20.00	150.00	0.00	150.00	45.00	150.00	40.00
SI-127	(ID:2036)	Supporting EMIS in the Directorate Engg. Colleges and Polytechnics	15.00	300.00	0.00	300.00	90.00	300.00	75.00
SI-128	(ID:3145)	Dr. Baba sahib Ambedker (Ad. Tr.)	300.00	1000.00	0.00	1000.00	500.00	1000.00	500.00
SI-129	(ID:3147)	Aklavya Polytechnic (Ad.Tr.)	400.00	1200.00	0.00	1200.00	600.00	1000.00	500.00
SI-130	(ID:4047)	Constrution & Maintenance of Building of Engineering / Polytechnic college	50.00	1000.00	0.00	1000.00	0.00	1000.00	0.00
SI-131	(ID:8067)	Faculty Incentive & Award Scheme in Technical Education	2.00	10.00	0.00	10.00	0.00		
SI-132	(ID:8068)	Integrated Complex for Directorate of Technical Education	3.00	100.00	0.00	100.00	0.00		

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-133	(ID:8069)	Polytechnics under PPP Mode	1.50	10.00	0.00	10.00	0.00	1.00	0.00
SI-134	(ID:9068)	Smart / Virtual Class Rooms Scheme	0.00	119.00	0.00	119.00	0.00	550.00	100.00
		< Sub -Total Minor Head (800) >	791.50	3889.00	0.00	3889.00	1235.00	4001.00	1215.00
		< Sub Major Head (01) Total >	1381.50	7139.00	0.00	7139.00	1850.00	7451.00	1995.00
		<Major Head (2203) Total >	1381.50	7139.00	0.00	7139.00	1850.00	7451.00	1995.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	3.	Sports& Youth Services (2204)							
	3.	Sports & Youth Services (01)							
	001	Direction and Administration							
SI-135	(ID:5089)	Administration	0.00	263.36	79.00	263.36	80.00	300.00	90.00
		< Sub -Total Minor Head (001) >	0.00	263.36	79.00	263.36	80.00	300.00	90.00
	103	Sports Activity							
SI-136	(ID:258)	Incentives to Players	338.84	1187.36	356.21	1187.36	356.20	1500.00	450.00
SI-137	(ID:260)	Coaching to Players	30.80	200.09	60.00	200.09	60.00	488.00	146.00
SI-138	(ID:262)	Purchase of Sports Goods to Distt. Coaching Centres	18.88	216.04	0.00	216.04	64.00	1090.00	327.00
SI-139	(ID:266)	Grant to Yuva Sandhi	208.66	625.69	187.70	625.69	187.70	750.00	225.00
SI-140	(ID:2060)	Incentives to Players	51.16	256.13	77.00	256.13	76.83	799.65	240.00
SI-141	(ID:2067)	Grant to Yuva Sandhi	0.00	74.31	22.29	74.31	22.29	110.00	33.00
SI-142	(ID:3150)	Honorarium to Coaches	39.57	176.98	88.49	176.98	88.42	447.00	223.00
SI-143	(ID:3152)	Women Hockey Academy	70.00	90.00	90.00	90.00	90.00	400.00	400.00
SI-144	(ID:3153)	Administrative Academies	234.00	900.00	270.00	1340.00	402.00	1500.00	450.00
SI-145	(ID:8070)	Beti Bachao Abhiyan	90.00	20.00	20.00	20.00	20.00	25.00	25.00
		< Sub -Total Minor Head (103) >	1081.91	3746.60	1171.69	4186.60	1367.44	7109.65	2519.00
	800	Others							
SI-146	(ID:5016)	Panchayat Yuva Krida Aur Khel Abhiyaan P.Y.K.K.A.	0.00	500.00	0.00	636.54	0.00	666.67	200.00
SI-147	(ID:7037)	DSYW Academy Scholarship	30.00	100.00	0.00	100.00	30.00	120.00	36.00
SI-148	(ID:9070)	Olympic Game 2020	0.00	300.00	90.00	300.00	90.00	800.00	240.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-149	(ID:9072)	Divisional Women Sports Meet	16.80	45.00	45.00	30.00	30.00	100.00	100.00
SI-150	(ID:9073)	Divisional Rural Sports Meet	7.56	75.00	37.50	45.00	22.50	100.00	50.00
SI-151	(ID:9074)	Skill Development	30.00	20.00	0.00	20.00	6.00	40.00	12.00
SI-152	(ID:9075)	Hockey feeder Centre	0.00	100.00	0.00	70.00	0.00	100.00	30.00
SI-153	(ID:9076)	Day Boarding Badminton/ Tennis Training centre	0.00	200.00	0.00	100.00	50.00	200.00	100.00
SI-154	(ID:9077)	High Altitude Programme for Players	1.73	50.00	0.00	50.00	0.00	60.00	30.00
SI-155	(ID:9079)	Mukhya Mantri Rajya Khel	78.72	0.01	0.00	0.00	0.00	0.01	0.00
SI-156	(ID:10208)	Maa Tujhe Pranam						75.00	37.50
		< Sub -Total Minor Head (800) >	164.81	1390.01	172.50	1351.54	228.50	2261.68	835.50
		< Sub Major Head (01) Total >	1246.72	5399.97	1423.19	5801.50	1675.94	9671.33	3444.50
		<Major Head (2204) Total >	1246.72	5399.97	1423.19	5801.50	1675.94	9671.33	3444.50

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	6.	Medical & Health (2210)							
	i(a)	Primary Health Care RURAL (01)							
	001	General							
SI-157	(ID:689)	Rural Health Services	900.00	2500.00	0.00	1237.50	0.00	2750.00	0.00
		< Sub -Total Minor Head (001) >	900.00	2500.00	0.00	1237.50	0.00	2750.00	0.00
		< Sub Major Head (01) Total >	900.00	2500.00	0.00	1237.50	0.00	2750.00	0.00
	i(b)	Primary Health Care URBAN (02)							
	800	Others							
SI-158	(ID:690)	Urban Health Services Allopathy 110 Hospitals & Dispensaries	3756.00	12100.00	0.00	7850.38	0.00	14000.00	0.00
		< Sub -Total Minor Head (800) >	3756.00	12100.00	0.00	7850.38	0.00	14000.00	0.00
		< Sub Major Head (02) Total >	3756.00	12100.00	0.00	7850.38	0.00	14000.00	0.00
	ii)	Secondary Health Care (03)							
	003	Training							
SI-159	(ID:8083)	Special Nursing college in SC/ST areas	0.00	1000.00	1000.00	0.00	0.00	1.00	0.00
		< Sub -Total Minor Head (003) >	0.00	1000.00	1000.00	0.00	0.00	1.00	0.00
	800	Other Expenditure							
SI-160	(ID:8077)	Sickle Cell Anemia Hermophilia (Thalassaemia) Scheme	60.00	100.00	0.00	38.40	0.00	0.00	0.00
SI-161	(ID:8081)	Incentive for special cadre doctors in tribal areas	60.00	800.00	0.00	0.00	0.00	0.00	0.00
SI-162	(ID:8085)	Incentive for SC/ST under Blindness Control Programme	90.00	300.00	0.00	0.00	0.00	50.00	0.00
SI-163	(ID:8087)	Deen Dayal Chalit Hospital	150.00	500.00	0.00	42.75	0.00	300.00	0.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-164	(ID:8088)	EAP Cost Sharing	668.00	5250.00	0.00	2100.00	0.00	13000.00	0.00
		< Sub -Total Minor Head (800) >	1028.00	6950.00	0.00	2181.15	0.00	13350.00	0.00
		< Sub Major Head (03) Total >	1028.00	7950.00	1000.00	2181.15	0.00	13351.00	0.00
	iv)	Medical Education & Research (05)							
	105	Allopathy							
SI-165	(ID:1278)	Scholarships & Stipends to Tribal Students	0.00	850.00	0.00	850.00	0.00	1100.00	135.00
SI-166	(ID:3029)	Creation of post as per recommendation of MCI	0.00	3000.00	0.00	3023.41	0.00	3800.00	120.00
SI-167	(ID:3031)	New Sagar Medical College	0.00	1700.00	0.00	1950.00	0.00	2092.00	750.00
SI-168	(ID:5054)	Upgradation of Neurology Deptt. in medical college Gwalior	0.00	25.00	0.00	35.00	0.00	100.00	0.30
SI-169	(ID:5055)	Upgradation of Cardiology Deptt. in medical college Bhopal	0.00	25.00	0.00	25.00	0.00	25.00	0.30
		< Sub -Total Minor Head (105) >	0.00	5600.00	0.00	5883.41	0.00	7117.00	1005.60
		< Sub Major Head (05) Total >	0.00	5600.00	0.00	5883.41	0.00	7117.00	1005.60
	v)	Training (06)							
	800	Other Expenditure							
SI-170	(ID:7077)	Training Programme	150.00	400.00	0.00	0.00	0.00	300.00	0.00
		< Sub -Total Minor Head (800) >	150.00	400.00	0.00	0.00	0.00	300.00	0.00
		< Sub Major Head (06) Total >	150.00	400.00	0.00	0.00	0.00	300.00	0.00

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	viii (a)	Control of Communicable Diseases (09)							
	001	Communicable Diseases							
SI-171	(ID:691)	Prevention & Control of Communicable Diseases Malaria	223.50	1200.00	0.00	414.91	0.00	750.00	0.00
		< Sub -Total Minor Head (001) >	223.50	1200.00	0.00	414.91	0.00	750.00	0.00
		< Sub Major Head (09) Total >	223.50	1200.00	0.00	414.91	0.00	750.00	0.00
	ix)	National Rural Health Mission (Activities) (11)							
	001	N.R.H.M.							
SI-172	(ID:5011)	State Share N.R.H.M.	11059.00	40000.00	0.00	24919.00	0.00	0.00	0.00
		< Sub -Total Minor Head (001) >	11059.00	40000.00	0.00	24919.00	0.00	0.00	0.00
		< Sub Major Head (11) Total >	11059.00	40000.00	0.00	24919.00	0.00	0.00	0.00
		<Major Head (2210) Total >	17116.50	69750.00	1000.00	42486.35	0.00	38268.00	1005.60

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	8.	Housing(Including Police Housing) (2216)							
	i)	Rural Housing (02)							
	800	Other Expenditure							
SI-173	(ID:528)	Indira Awas Yojna	0.00	10109.00	3032.36	10495.24	0.00	0.00	0.00
SI-174	(ID:3157)	CM Awas Yojna (Apna Ghar)	0.00	3503.52	1021.06	2266.45	0.00		
		< Sub -Total Minor Head (800) >	0.00	13612.52	4053.42	12761.69	0.00	0.00	0.00
		< Sub Major Head (02) Total >	0.00	13612.52	4053.42	12761.69	0.00	0.00	0.00
		<Major Head (2216) Total >	0.00	13612.52	4053.42	12761.69	0.00	0.00	0.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	9.	Urban Development (incl. State Capital (2217)							
	iii)	Urban Administration (03)							
	800	Other Expenditure							
SI-175	(ID: 6047)	Welfare of domestic women workers in urban areas	0.00	400.00	0.00	400.00	0.00	800.00	800.00
		< Sub -Total Minor Head (800) >	0.00	400.00	0.00	400.00	0.00	800.00	800.00
		< Sub Major Head (03) Total >	0.00	400.00	0.00	400.00	0.00	800.00	800.00
		<Major Head (2217) Total >	0.00	400.00	0.00	400.00	0.00	800.00	800.00

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				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	11.	Development of SCs, STs & OBCs (2228)							
	i)	Development of SCs (01)							
	001	Welfare of SCs							
SI-176	(ID:335)	Grant to Voluntary Organisations for Education Development	340.00	1239.03	450.00	1300.00	956.00	1264.65	540.00
SI-177	(ID:336)	Re-imburement of Board Exam. fees for H.S. Board	62.00	125.00	150.00	225.00	95.00	250.00	110.00
SI-178	(ID:341)	Civil Rights Protection Act (Establishment of Cell)	0.00	150.00	50.00	186.49	95.00	200.00	75.00
SI-179	(ID:344)	Publicity/Extention scheme to Remove Untouchability(Organi- sation of Sadbhavana Shivirs)	0.00	200.00	0.00	200.00	100.00	100.00	0.00
SI-180	(ID:357)	Scheme for Assistance to S.C.s	30.00	107.58	0.00	107.58	50.00	390.00	180.00
SI-181	(ID:1057)	Employees/Officers Training Programme	1.00	5.00	2.00	5.00	0.00	10.00	3.00
SI-182	(ID:1060)	Assistance under SC/ST P.A. Act.	180.00	600.00	200.00	630.00	240.00	0.00	0.00
SI-183	(ID:1061)	Banchada-Bedia Caste Marriages	0.00	1.00	0.50	1.00	0.50	1.00	0.50
SI-184	(ID:2059)	Pre-Examination Training Centres (State Liability)	140.00	250.00	150.00	364.40	125.00	350.00	0.00
SI-185	(ID:2075)	Re-imburement of Fees of the Students studying in Public Schools	0.00	300.00	200.00	500.00	225.00	400.00	175.00
SI-186	(ID:2082)	Upgradation of Hostels and Ashrams	0.00	2300.00	0.00	3000.00	1500.00	3000.00	0.00
SI-187	(ID:2299)	Pool for Development Schemes related to S.C.	0.00	200.00	1367.50	200.00	100.00	1.00	0.00
SI-188	(ID:2422)	Supply of Caste Certificates To SC students	12.00	1.00	0.00	1.00	0.30	5.00	1.50
SI-189	(ID:2718)	Career Counseling	10.00	50.00	0.00	50.00	25.00	50.00	25.00
SI-190	(ID:2720)	Employment generating training for hostellers	125.00	2000.00	0.00	3050.00	1500.00	2000.00	1800.00
SI-191	(ID:2721)	Encouragement for Candidates Who have cleared Civil Service Examination	35.00	200.00	100.00	200.00	75.00	100.00	30.00
SI-192	(ID:3228)	Scouts & Guides	17.50	25.00	17.50	25.00	12.00	10.00	0.30

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-193	(ID:3230)	Sports and Culture Activities	8.20	50.00	17.50	50.00	15.00	30.00	9.00
SI-194	(ID:8121)	Area Development Programme	0.00	100.00	30.00	93.60	0.00	125.00	0.00
SI-195	(ID:8122)	15 New Post Matric Hostels (50 & 100 seater)	0.00	1615.00	0.00	1615.00	600.00	0.00	0.00
SI-196	(ID:8124)	Social Harmony camps	0.00	50.00	0.00	50.00	20.00	51.00	15.00
SI-197	(ID:8176)	Development of Basties	50.00	300.00	0.00	300.00	75.00	330.00	80.00
SI-198	(ID:8177)	Grant to Ghumakkar & Vimukta Jati Development Agency	125.00	130.00	0.00	131.00	125.00	140.00	125.00
SI-199	(ID:8179)	Research, Evaluation & Publicity	0.00	20.00	0.00	20.00	0.00	20.00	5.00
SI-200	(ID:8180)	Vimukt Jati Awas Yojna	100.00	500.00	0.00	500.00	125.00	550.00	130.00
SI-201	(ID:8181)	Encouragement for Candidates who have cleared Civil Services Examination	4.00	5.00	4.00	5.00	2.50	3.00	0.75
SI-202	(ID:8182)	Reimbursement of fees to the students studying in public schools	9.00	5.00	9.00	5.00	2.50	5.00	1.25
SI-203	(ID:8183)	Employment Generating Training for Hostellers	0.00	40.00	0.00	155.00	30.00	50.00	12.50
SI-204	(ID:9135)	CM Self Employment Scheme	0.00	1000.00	0.00	2000.00	800.00	1000.00	0.00
SI-205	(ID:10244)	Purchase of Bicycle						400.00	125.00
SI-206	(ID:10245)	Purchase of Uniform						400.00	125.00
SI-207	(ID:10368)	Scheme for Development of Scheduled Castes						13491.00	4047.00
		< Sub -Total Minor Head (001) >	1248.70	11568.61	2748.00	14970.07	6893.80	24726.65	7615.80
	002	Elementary Education							
SI-208	(ID:8184)	State Scholarship Primary Level	28.00	50.00	28.00	50.00	12.50	50.00	12.50
SI-209	(ID:8185)	Incentive to Girls to continue Education after Class Vth	25.00	30.00	26.75	30.00	30.00	40.00	40.00
SI-210	(ID:8204)	Prematric Scholarship for children whose parents engaged in unclean occupation	135.00	671.01	234.00	600.00	180.00	634.46	180.00

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				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-211	(ID:8206)	Construction of Hostels/ Ashram buildings	1200.00	2000.00	0.00	4632.78	1400.00	3000.00	1500.00
SI-212	(ID:8207)	Student Welfare Fund	15.00	50.00	20.00	75.00	25.00	75.00	30.00
SI-213	(ID:8208)	State Scholarships Primary level	370.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00
SI-214	(ID:8214)	Incentive to SC Girls to Continue Education after class Vth	854.35	1050.00	1050.00	1250.00	1250.00	1250.00	1250.00
SI-215	(ID:10251)	CM Awas Bhara Yojana						25.00	12.50
SI-216	(ID:10252)	Vimukt Jati Bastiyon Me Vidyutikaran						100.00	25.00
		< Sub -Total Minor Head (002) >	2627.35	5351.01	2858.75	8137.78	4397.50	6674.46	4550.00
	003	Secondary Education							
SI-217	(ID:8186)	Prematric & Postmatric Hostels	200.00	500.00	200.00	500.00	0.00	1200.00	300.00
SI-218	(ID:8187)	State Scholarship Secondary Education	9.00	30.00	20.00	30.00	7.50	35.00	9.00
SI-219	(ID:8188)	Incentive to Girls to continue Education after Class VIIIth & Xth	17.00	20.00	18.20	20.00	20.00	25.00	25.00
SI-220	(ID:8189)	Post matric scholarship	5.00	40.00	5.00	40.00	0.00	40.00	10.00
SI-221	(ID:8205)	Prematric and Post Matric Hostels & Ashrams	3400.00	13453.43	2100.00	17269.78	5200.00	15449.97	4500.00
SI-222	(ID:8209)	State Scholarships Secondary Education	1570.00	6075.96	4800.00	3500.00	1050.00	5313.54	1500.00
SI-223	(ID:8210)	Postmatric Scholarships	6450.00	16860.24	351.00	20000.53	6000.00	23077.60	2400.00
SI-224	(ID:8211)	Establishment of Excellent Centre	300.00	1170.00	1900.00	1270.00	350.00	1300.00	390.00
SI-225	(ID:8212)	Establishment of residence School for SC Meritorius students	550.00	1600.00	0.00	3367.50	1500.00	3000.00	1500.00
SI-226	(ID:8213)	Incentives to SC Girls to Continue Education after class 8th & 10th	2065.30	2200.00	2200.00	2200.00	2200.00	2200.00	2200.00
SI-227	(ID:8215)	New Postmatric Hostels (50 seaters)	0.00	1615.00	0.00	0.00	0.00	2050.00	360.00
		< Sub -Total Minor Head (003) >	14566.30	43564.63	11594.20	48197.81	16327.50	53691.11	13194.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
		< Sub Major Head (01) Total >	18442.35	60484.25	17200.95	71305.66	27618.80	85092.22	25359.80
	ii)	Development of STs (02)							
	001	Welfare of STs							
SI-228	(ID:173)	Sandigdha Daietwa Nivaran Nidhi	0.59	34.22	10.27	34.22	12.00	26.97	8.09
SI-229	(ID:182)	Remuneration for Coaching for Competitive Examinations	1.79	5.00	1.50	2.50	2.00	0.00	0.00
SI-230	(ID:184)	Udyami Vikas Sansthan	45.00	125.00	37.50	125.00	40.00	150.00	45.00
SI-231	(ID:187)	M.P. Council for Employment & Training	24.00	88.00	26.40	88.00	28.00	95.00	28.50
SI-232	(ID:189)	Investment in share capital of M.P. Tribal Finance and Development Corporation	40.50	0.00	0.00	0.00	0.00		
SI-233	(ID:190)	Establishment grant to M.P. Tribal Finance Development Corporation	60.00	200.00	60.00	2978.00	893.00	350.00	105.00
SI-234	(ID:196)	Chhatra Grihas	32.42	146.71	44.01	146.71	50.00	1473.49	442.04
SI-235	(ID:204)	Preservation and Development of Tribal Culture	16.24	60.00	18.00	60.00	20.00	65.00	19.50
SI-236	(ID:207)	Popularisation of Departmental Scheme	5.09	1.00	0.30	1.00	0.30	1.00	0.30
SI-237	(ID:209)	Rahat Yojna	7.31	91.03	27.31	91.03	32.00	100.00	30.00
SI-238	(ID:1288)	For implementation of schemes by T.R.I.	46.20	150.00	45.00	80.28	24.08	0.00	0.00
SI-239	(ID:1396)	Rajiv Gandhi Save Food grain Mission	10.40	35.00	10.50	35.00	10.50	37.80	12.00
SI-240	(ID:1481)	Vanya Prakashan	75.00	250.00	75.00	250.00	75.00	275.00	82.50
SI-241	(ID:2269)	Post matric Hostel	109.90	271.66	81.50	431.66	129.50	500.00	150.00
SI-242	(ID:2270)	Strengthening of Administration at block level	121.02	594.68	178.40	506.08	151.82	524.08	157.22
SI-243	(ID:2271)	Higher Education Facility of at Delhi	0.00	50.00	15.00	50.00	15.00	0.01	0.00
SI-244	(ID:2272)	Implementation of Prevention of aerocity Act 1989 State share (CSP)	46.74	250.00	75.00	250.00	75.00	0.00	0.00
SI-245	(ID:2273)	Post matric Scholarships	1151.30	9021.40	2706.42	9021.40	2706.00	10000.00	4000.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-246	(ID:2274)	Reimbursement of Examination fees to Vavsaik Pariksha Mandal	9.45	45.00	0.00	45.00	13.50	30.00	9.00
SI-247	(ID:2276)	Establishment of Excellence Centre for Education of each district	255.14	1111.30	333.39	1111.30	333.39	1114.84	334.45
SI-248	(ID:2278)	Admission in Public Schools	76.28	227.28	68.18	227.28	68.00	241.36	72.41
SI-249	(ID:2394)	Caste Certificate	19.87	85.83	27.75	85.83	25.75	94.71	28.31
SI-250	(ID:2395)	Coaching for All India Services	1.13	200.00	60.00	200.00	60.00	220.00	66.00
SI-251	(ID:2396)	Information Technology	6.70	25.00	7.50	25.00	8.00	250.00	75.00
SI-252	(ID:2400)	Monitoring and Evaluation TADP	9.09	40.00	12.00	40.00	14.00	60.00	18.00
SI-253	(ID:2403)	Development of Primitive Tribe Groups	2339.81	30.00	9.00	1.00	0.00	200.00	60.00
SI-254	(ID:2404)	Local Development Fund	12.90	50.00	15.00	64.00	19.00	64.00	19.20
SI-255	(ID:2405)	Strengthening of Ashram and Hostels	1238.00	4616.72	1385.02	5616.72	1685.00	8696.40	2608.92
SI-256	(ID:2442)	Pool Fund for Dev. Schemes ST	59.43	200.00	60.00	200.00	67.00	200.00	60.00
SI-257	(ID:2526)	Overseas scholarship to ST students	19.32	100.00	30.00	100.00	60.00	110.00	33.00
SI-258	(ID:2529)	Incentives to candidates for all india services	2.20	50.00	15.00	50.00	15.00	50.00	15.00
SI-259	(ID:2700)	Tribal Basties Vikas	1030.52	2728.58	818.57	2728.58	900.00	5513.00	1653.99
SI-260	(ID:2794)	Monitoring and Evaluation by Private Agencies	0.00	1.00	0.30	1.00	0.00	1.00	0.30
SI-261	(ID:3237)	Rani Durgavati & Shankar Shah Award	4.50	15.00	0.00	15.00	5.00	15.00	4.50
SI-262	(ID:4012)	Implementation of Forest Right Act - Strengthening of Administration & Training	0.00	1.00	0.30	1.00	0.00	1.00	0.03
SI-263	(ID:4013)	Construction / Renovation of official & Residential Building	83.64	400.00	120.00	400.00	120.00	200.00	60.00
SI-264	(ID:4014)	Training of unemployed youth	30.00	1700.00	510.00	1700.00	510.00	800.00	240.00
SI-265	(ID:7083)	Acquiring Land for Education Institutions	0.00	5.00	0.00	5.00	1.50	0.01	0.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-266	(ID:7086)	Survey for PVTG's	0.00	1.00	0.30	1.00	0.00	0.00	0.00
SI-267	(ID:7087)	PVTG's Model	0.00	200.00	60.00	428.00	128.40	300.00	90.00
SI-268	(ID:7089)	Monitoring Evaluation Unit (CTD)	3.27	26.75	8.03	26.75	8.00	30.00	9.00
SI-269	(ID:8203)	Electrification	1443.90	4725.94	1417.78	14000.00	4200.00	0.00	0.00
SI-270	(ID:9143)	Kol Janjati Vikas Abhikaran	60.00	300.00	90.00	1000.00	300.00	300.00	90.00
SI-271	(ID:9144)	Tantya Bheel Self Employment Scheme	60.00	200.00	60.00	700.00	210.00	1000.00	300.00
SI-272	(ID:9145)	Incentive to admission in Science and Social Subject	131.00	450.00	135.00	450.00	135.00	460.00	138.00
SI-273	(ID:9146)	Establishment of Jagriti Camp	57.00	200.00	60.00	200.00	60.00	220.00	66.00
SI-274	(ID:9147)	Laptop to students of Government Medical/ Engineering College	0.00	500.00	0.00	500.00	150.00	10.00	3.00
SI-275	(ID:9148)	Bicycle to Tribal Girls Class 11th	0.00	700.00	0.00	700.00	210.00	300.00	90.00
SI-276	(ID:10006)	Solar Water Heater System						500.00	300.00
SI-277	(ID:10007)	Solar Photovoltaic/ Light System						500.00	300.00
SI-278	(ID:10255)	Electrification						13000.00	3100.00
SI-279	(ID:10257)	Women Guards in Tribal Girls Hostels/ Ashram						0.01	0.01
SI-280	(ID:10258)	Umbrella Scheme for Education of ST						16236.00	4871.00
SI-281	(ID:10373)	Bicycle to PVTGs Families						50.00	25.00
SI-282	(ID:10374)	Construction of SDC						100.00	30.00
		< Sub -Total Minor Head (001) >	8746.65	30309.10	8715.23	44773.34	13570.74	64465.68	19850.27
	002	Elementary Education							
SI-283	(ID:8217)	P.S./Junior Primary Schools (Tribal)	14914.14	33607.48	10082.24	39509.88	19754.94	46725.00	21027.00
SI-284	(ID:8218)	Ashram School (Tribal)	4091.29	9604.19	2881.26	9850.44	4925.22	11871.60	4748.00
SI-285	(ID:8219)	Scholarship to Boys & Girls (Tribal)	1605.72	3075.17	2000.00	3075.17	2500.00	3074.91	1384.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-286	(ID:8220)	Middle Schools (Tribal)	7182.13	16575.26	4972.58	21543.44	7200.00	21000.00	8400.00
SI-287	(ID:8234)	Incentives to Girls Class VI Education (Tribal)	727.70	1161.70	1161.70	1161.70	1161.70	1363.22	1363.22
SI-288	(ID:8236)	Award to Panchayats for Promoting Education	6.68	22.25	6.68	22.25	0.00	22.25	8.90
SI-289	(ID:8238)	Construction of Ashram Building	750.00	1800.00	540.00	1800.00	600.00	2805.00	841.50
SI-290	(ID:8240)	Uniforms to PVTG Students (Tribal)	997.21	1893.69	568.11	1893.69	1600.00	1979.41	989.71
		< Sub -Total Minor Head (002) >	30274.87	67739.74	22212.57	78856.57	37741.86	88841.39	38762.33
	003	Secondary Education							
SI-291	(ID:8221)	Reimbursement of Board Exam. fees	50.00	120.00	36.00	120.00	40.00	130.00	52.00
SI-292	(ID:8222)	Model Higher Secondary School	153.96	500.00	150.00	625.89	0.00	700.00	280.00
SI-293	(ID:8223)	Girls Education Complex	146.61	5000.00	1050.00	4300.00	4300.00	2880.00	2880.00
SI-294	(ID:8224)	Sports Complex / Competition & Incentives to Athletes	121.29	1000.00	300.00	499.98	150.00	1500.00	450.00
SI-295	(ID:8225)	High School (Tribal)	2486.39	5943.11	1782.93	6187.00	2100.00	7878.65	2758.00
SI-296	(ID:8226)	Higher Secondary School (Tribal)	4908.39	11226.61	3367.98	12326.61	4100.00	15001.41	5250.00
SI-297	(ID:8227)	Hostel (Tribal)	3091.21	7718.90	2315.32	7955.17	2800.00	9468.88	2841.00
SI-298	(ID:8228)	Construction of Hostel Buildings	863.09	2000.00	600.00	2000.00	700.00	3300.00	990.00
SI-299	(ID:8229)	Merit Scholarship (Tribal)	0.81	6.77	2.03	6.77	2.03	0.00	0.00
SI-300	(ID:8230)	Students Welfare Fund/ Award (Tribal)	48.04	122.78	36.83	122.78	40.00	130.05	52.02
SI-301	(ID:8231)	Scout Guide (Tribal)	36.19	85.36	25.61	85.36	30.00	92.56	27.77
SI-302	(ID:8232)	Library to H.S.S. (Tribal)	130.86	301.95	90.59	301.95	100.00	334.06	133.62
SI-303	(ID:8233)	State Scholarship (Tribal)	2359.09	5405.11	1621.53	5405.11	1800.00	7500.00	2250.00
SI-304	(ID:8235)	Incentives to Girls education for 9th & 11th (Tribal)	1801.02	2090.44	2090.44	2090.44	2090.44	2220.68	2220.68
SI-305	(ID:8237)	School of Excellence	94.84	340.00	102.00	340.00	110.00	374.00	120.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-306	(ID:8239)	Award to Education Institutes and Ashram for Excellent Performance (Tribal)	10.54	38.80	11.64	38.80	12.50	47.75	14.32
SI-307	(ID:8241)	Vocationalisation of Education & Training Centres (Tribal)	216.67	517.74	155.32	517.74	200.00	595.10	208.28
SI-308	(ID:8242)	Grant to NGOs for Schools and Hostels (Tribal)	338.57	992.45	297.74	992.45	330.00	1115.61	334.68
SI-309	(ID:8243)	Officers/ Employees & Teachers Training	16.85	50.00	15.00	50.00	17.00	55.00	16.50
SI-310	(ID:8244)	Construction of Sports Complexes	84.00	1000.00	300.00	1000.00	330.00	500.00	150.00
SI-311	(ID:8245)	Computer/English Coaching to Tribal Students	112.89	200.00	60.00	200.00	60.00	200.00	80.00
SI-312	(ID:8246)	Education Through Satellite EDUSAT	7.39	25.00	7.50	25.00	10.00	25.00	8.75
SI-313	(ID:8247)	Construction of High Schools/ Higher Secondary Education Institute/ Science Lab Builds.	664.52	3640.00	1092.00	3640.00	1212.00	4000.00	1600.00
		< Sub -Total Minor Head (003) >	17743.22	48325.02	15510.46	48831.05	20533.97	58048.75	22717.62
		< Sub Major Head (02) Total >	56764.74	146373.86	46438.26	172460.96	71846.57	211355.82	81330.22
	iii)	Development of OBCs (03)							
	001	Welfare of OBCs							
SI-314	(ID:615)	Prematric Scholarships	2245.95	11114.65	3890.13	0.00	0.00	10526.01	3157.80
SI-315	(ID:616)	Postmatric Scholarships	15341.90	43454.20	14536.26	37349.26	14536.36	50000.00	17500.00
SI-316	(ID:1204)	Merit Scholarship	7.50	15.00	7.50	0.00	7.50	15.00	8.25
SI-317	(ID:2207)	Chhatra Griha	4.85	124.50	37.35	22.29	30.30	130.60	39.18
SI-318	(ID:2393)	Incentive for Selection in the UPSC and PSC Examination	3.16	30.00	9.00	11.25	3.37	20.00	6.00
SI-319	(ID:2641)	Construction of Girls Hostel	300.00	0.00	0.00	0.00	0.00		
SI-320	(ID:2642)	Establishment expenditure of Girls Hostel	227.65	506.16	506.16	164.27	164.27	547.00	547.00
SI-321	(ID:3048)	Scholarship forms printing	37.50	135.00	0.00	67.49	20.24	50.00	15.00
SI-322	(ID:3049)	Abroad Study Scholarship	45.00	160.90	48.27	160.62	48.18	300.00	90.00

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				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-323	(ID:3052)	Rojgar Gurantee training (Indo German Tool Room)	270.00	800.00	240.00	1000.00	300.00	1500.00	450.00
SI-324	(ID:4150)	Mukhya Mantri Pichharavarg Swarojgar Yojna	235.57	1000.00	300.00	499.53	149.85	1500.00	450.00
SI-325	(ID:7076)	M.P. Backward Class Professional Exchange Award Scheme	1.58	5.25	1.58	0.00	0.00	5.25	1.58
SI-326	(ID:8125)	Prematric Scholarship for Minorities	160.00	800.00	960.00	0.00	960.00	600.00	840.00
SI-327	(ID:8126)	State Award for Minorities	2.10	7.50	0.00	23.90	7.17	10.00	3.00
SI-328	(ID:8127)	Mukhya Mantri Alp-Sankhyak Swarojgar Yojana	0.60	200.00	60.00	97.45	29.23	300.00	90.00
SI-329	(ID:8128)	Alp-Sankhyak Rojgar Gurantee Training Programme	60.00	200.00	60.00	180.00	0.60	300.00	90.00
		< Sub -Total Minor Head (001) >	18943.36	58553.16	20656.25	39576.06	16257.07	65803.86	23287.81
		< Sub Major Head (03) Total >	18943.36	58553.16	20656.25	39576.06	16257.07	65803.86	23287.81
		<Major Head (2228) Total >	94150.45	265411.27	84295.46	283342.68	115722.44	362251.90	129977.83

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	12.	Labour & Employment (2230)							
	C.	Craftsmen Training (03)							
	003	Training of Craftsmen & Supervisors							
SI-330	(ID:2132)	Procurement of equipment for ITI's funded under the Mini ITI's scheme. Phase-I	0.00	250.00	75.00	0.00	0.00	0.00	60.00
SI-331	(ID:2136)	Computerization & Networking of Estt.of Directorate.	8.00	25.00	8.00	5.00	8.00	100.00	30.00
		< Sub -Total Minor Head (003) >	8.00	275.00	83.00	5.00	8.00	100.00	90.00
	102	Apprenticeship Training							
SI-332	(ID:2389)	Computer Training to Scheduled Tribes Candidates (TSP)	90.00	250.00	75.00	27.50	75.00		
		< Sub -Total Minor Head (102) >	90.00	250.00	75.00	27.50	75.00		
	800	Other Expenditure							
SI-333	(ID:557)	Construction of Building of ITI Durg & Others	240.00	500.00	150.00	3688.17	960.00	500.00	150.00
SI-334	(ID:1173)	Continuation of 40 Mini ITI's	51.00	200.00	60.00	193.73	60.00	200.00	60.00
SI-335	(ID:2534)	Rural Engineering Scheme	54.00	132.98	40.00	36.13	22.00		
SI-336	(ID:2535)	Employment Training to the Youth	90.00	250.00	75.00	45.66	43.00		
SI-337	(ID:2536)	Establishment of M.P.Council of Vocational Education & Training	26.00	175.00	52.00	84.03	52.00	125.00	37.00
SI-338	(ID:2646)	Upgradation of ITIs into centre of excellence	0.40	1.00	0.30	1581.80	474.00		
SI-339	(ID:3013)	Consultancy & Research	0.00	1.00	0.30	1.00	0.03	1.00	0.03
SI-340	(ID:3014)	Dr.Ambedkar ITIs to develop ITIs specifically for Schedule Caste boys & girls	120.00	500.00	150.00	419.90	153.00	350.00	75.00
SI-341	(ID:3015)	Aklavya ITIs to develop ITIs specifically for Schedule Tribe boys & girls	112.20	460.00	138.00	460.00	138.00	850.00	225.00
SI-342	(ID:3018)	Training of Employees	9.00	30.00	9.00	30.00	9.00	30.00	9.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
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(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-343	(ID:3019)	Personality development of trainees of ITIs	10.00	50.00	15.00	38.99	15.00	50.00	15.00
SI-344	(ID:3020)	Placement cell in ITIs	8.00	50.00	15.00	41.59	15.00	50.00	15.00
SI-345	(ID:3023)	To procure vehicle for officers & to provide vehicle on hire.	8.00	25.00	8.00	8.10	8.00	25.00	8.00
SI-346	(ID:4131)	Stipend for Poor Trainees	3.00	10.00	3.00	4.37	0.30	10.00	0.30
SI-347	(ID:4132)	Vikramaditya Free Education Scheme for poor Category	15.00	50.00	15.00	42.87	15.00	50.00	15.00
SI-348	(ID:7097)	Establishment of Jt. Director office at Ujjain	0.30	25.00	8.00	11.97	8.00	50.00	15.00
SI-349	(ID:7098)	Introduction of New ITI in unserved block through PPP Mode	0.30	1500.00	450.00	1500.00	450.00	1.00	0.00
SI-350	(ID:7099)	Strengthening and Expansion of vocational Training	600.00	1500.00	450.00	1291.89	450.00	1500.00	450.00
SI-351	(ID:8129)	Establishment of ITI & 2SDCs in Balaghat Distt. Affected by Left Wing Extremist	18.00	60.00	18.00	15.41	18.00	100.00	30.00
SI-352	(ID:8130)	Establishment of Model ITI at every District	450.00	1500.00	450.00	1354.33	450.00	800.00	240.00
SI-353	(ID:8131)	Strengthening of ITIs	360.00	1000.00	300.00	1071.04	345.00	1000.00	300.00
SI-354	(ID:8132)	Establishment of new ITIs at block level (total 50)	0.00	1.00	0.30	0.00	0.03	4000.00	1200.00
SI-355	(ID:8133)	Establishment of skill development centres	900.00	3000.00	900.00	2261.33	900.00	2500.00	750.00
SI-356	(ID:8134)	Advertisement and publicity of importance of vocational training	30.00	50.00	15.00	17.03	15.00	10.00	3.00
SI-357	(ID:8135)	Establishment of Instructor Training Wing through World Bank assisted Vocational Training Project	0.00	1.00	0.30	465.85	139.00		
SI-358	(ID:8136)	Repayment of loan against construction of ITI Building	0.30	1.00	0.30	0.00	0.03		
SI-359	(ID:8137)	Provision for alternate arrangement of electricity in ITIs	120.00	250.00	75.00	216.86	75.00	350.00	105.00
SI-360	(ID:8138)	Certification of artisans	15.00	50.00	15.00	50.00	15.00	3.00	0.09
SI-361	(ID:8139)	Industrial visit of Trainees	15.00	50.00	15.00	50.00	15.00	25.00	8.00
SI-362	(ID:8140)	Sports in ITI	0.00	50.00	15.00	33.57	15.00	10.00	3.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-363	(ID:8141)	Upgradation of Library in each ITIs	0.00	100.00	150.00	31.69	30.00	100.00	30.00
SI-364	(ID:8142)	Creation of Post as per DGET Norms	0.00	1.00	0.30	1.00	0.03	1.00	0.03
SI-365	(ID:8143)	Incentives & Prizes for ITIs Faculty and Trainees	0.00	1.00	0.30	0.00	0.00	1.00	0.03
SI-366	(ID:8257)	Toolkit for SC/ST Beneficiaries	75.00	0.00	0.00	93.44	75.00	200.00	0.00
SI-367	(ID:9150)	Establishment of Skill Development Centre through PPP	0.00	100.00	30.00	73.75	22.00	1.00	0.03
SI-368	(ID:10004)	Development of Skill Development Centre						2600.00	780.00
SI-369	(ID:10372)	Construction of ITI Building Through NABARD						5000.00	1500.00
		< Sub -Total Minor Head (800) >	3330.50	11674.98	3623.10	15215.50	4986.42	20493.00	6023.51
		< Sub Major Head (03) Total >	3428.50	12199.98	3781.10	15248.00	5069.42	20593.00	6113.51
		<Major Head (2230) Total >	3428.50	12199.98	3781.10	15248.00	5069.42	20593.00	6113.51

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
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(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	13.	Social Security & Social Welfare (2235)							
	i)	Insurance Scheme for the Poor through GIC etc. (01)							
	001	Insurance							
SI-370	(ID:5007)	CM Majdoor Suraksha Yojna	2278.00	5089.50	3054.00	5089.50	2292.00	5617.10	2528.00
SI-371	(ID:5008)	Janshree Beema Yojna	1038.00	2200.00	0.00	2200.00	990.00	2400.00	0.00
SI-372	(ID:5010)	Aam Admi Beema Yojna	402.00	1000.00	0.00	1000.00	450.00	1100.00	0.00
SI-373	(ID:5093)	Samazik Suraksha Pension	12808.00	34163.26	17082.00	34163.26	15373.00	31045.40	13970.00
SI-374	(ID:8153)	Kanya Abhibhavak Pension Scheme	0.00	100.00	100.00	300.00	0.00	400.00	0.00
		< Sub -Total Minor Head (001) >	16526.00	42552.76	20236.00	42752.76	19105.00	40562.50	16498.00
		< Sub Major Head (01) Total >	16526.00	42552.76	20236.00	42752.76	19105.00	40562.50	16498.00
	ii)	N.S.A.P. (National Social Assistance Programme) (02)							
	001	Direction and Administration							
SI-375	(ID:3245)	N.S.A.P.	29922.00	74453.00	42892.20	74453.00	35726.00	75700.00	37850.00
		< Sub -Total Minor Head (001) >	29922.00	74453.00	42892.20	74453.00	35726.00	75700.00	37850.00
		< Sub Major Head (02) Total >	29922.00	74453.00	42892.20	74453.00	35726.00	75700.00	37850.00
	iii)	Welfare of handicapped (including Assistance for							
	001	Welfare Schemes							
SI-376	(ID:518)	Welfare of Specially Abled	930.00	3753.00	1877.00	3753.00	1125.00	4978.36	1877.00
SI-377	(ID:8154)	Krutrim Anga Upkaran Purchase Yojana	0.00	100.00	50.00	100.00	45.00	100.00	45.00
		< Sub -Total Minor Head (001) >	930.00	3853.00	1927.00	3853.00	1170.00	5078.36	1922.00
		< Sub Major Head (03) Total >	930.00	3853.00	1927.00	3853.00	1170.00	5078.36	1922.00

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMME
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(Rs. in Lakh)

Sl. No.	Sector / Major Head / Sub Major Head / Minor Head Codes/ Scheme ID	Head of Development / Scheme Names	Annual Plan 2012-13 Actual Expenditure Under WC	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	iv)	Social Defence (04)							
	001	Social Defence							
SI-378	(ID:3252)	CM Kanya Daan Yojna	6705.80	9992.00	9992.00	9992.00	9992.00	10915.00	10915.00
SI-379	(ID:6055)	GIA to Blind , Deaf & Dumb Schools	0.00	400.00	200.00	400.00	0.00	440.00	0.00
SI-380	(ID:7106)	Samagra Samajik Suraksha Karyakram	0.00	500.00	1250.00	925.75	0.00	900.00	0.00
SI-381	(ID:8146)	Integrated Programme for Senior Citizens	0.00	10.00	6.00	10.00	0.00	50.00	0.00
SI-382	(ID:8150)	Mother Father Bharan Poshan Yojna	0.00	10.00	5.00	10.00	0.00	12.00	0.00
SI-383	(ID:8152)	Mukhya Mantri Nikah Yojna	200.00	100.00	100.00	100.00	100.00	200.00	200.00
SI-384	(ID:9154)	Antyeshti Yojana	0.00	100.00	50.00	100.00	0.00	100.00	0.00
SI-385	(ID:9155)	Rajya Varishta Nagrik Aayog	0.00	70.00	40.00	70.00	0.00	70.00	0.00
		< Sub -Total Minor Head (001) >	6905.80	11182.00	11643.00	11607.75	10092.00	12687.00	11115.00
		< Sub Major Head (04) Total >	6905.80	11182.00	11643.00	11607.75	10092.00	12687.00	11115.00
		<Major Head (2235) Total >	54283.80	132040.76	76698.20	132666.51	66093.00	134027.86	67385.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	14.	Empowerment of Women & Development of (2236)							
	i)	Empowerment of Women (01)							
	001	Women Development							
SI-386	(ID:652)	Mahila Kalyan Kosh	39.03	60.00	60.00	39.27	39.27	200.00	200.00
SI-387	(ID:654)	Jabali Scheme (Veshya Vriti Unmoolan)	125.22	249.19	249.19	71.52	71.52	480.00	480.00
SI-388	(ID:3216)	Protection for Women against Domestic Violence and help centres	94.41	350.00	350.00	115.92	115.93	450.00	450.00
SI-389	(ID:3217)	Ladli Laxmi Scheme	89724.37	75000.00	75000.00	81628.76	81628.76	80000.00	80000.00
SI-390	(ID:3264)	Tejaswani Rural Women Empowerment Project	899.00	1769.00	1769.00	1769.00	1769.00	1724.00	1724.00
SI-391	(ID:4006)	Share Capital to Women Empowerment Project	200.00	200.00	200.00	100.00	100.00	200.00	200.00
SI-392	(ID:4135)	Construction of Mahila Vishramalaya building	23.02	0.00	0.00	0.01	0.01	200.00	200.00
SI-393	(ID:4157)	Payment of Additional Mandeya for AWW & AW Helpers	13701.30	14000.00	14000.00	21968.65	21968.67	28000.00	28000.00
SI-394	(ID:7081)	Rajeev Gandhi Kishore Balika Sashaktikaran Yojna(Sabala)	7053.95	5000.00	5000.00	7145.20	7145.20	11014.00	11014.00
SI-395	(ID:9232)	Construction of Sector Level Office cum Training Centre		1352.00	0.00	0.00	0.00	0.01	0.01
SI-396	(ID:10033)	Grant to M.P. Social Welfare Board						100.00	60.00
SI-397	(ID:10034)	Grant to State Women Resource Centre						20.00	20.00
		< Sub -Total Minor Head (001) >	111860.30	97980.19	96628.19	112838.33	112838.36	122388.01	122348.01
		< Sub Major Head (01) Total >	111860.30	97980.19	96628.19	112838.33	112838.36	122388.01	122348.01
	ii)	Development of Children (includes ICDS) (02)							
	001	Child Development							
SI-398	(ID:648)	Grant to Child Welfare Organization	263.26	300.00	225.00	55.61	41.70		
SI-399	(ID:5014)	ICDS State Share	3931.47	10000.00	6000.00	8557.48	5134.89	134455.55	80675.00
SI-400	(ID:6006)	Integrated Child Protection Schemes (ICPS)	230.42	200.00	100.00	48.20	24.10	910.00	455.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-401	(ID:8156)	Beti Bachao Abhiyan	240.67	500.00	500.00	280.71	280.73	600.00	600.00
SI-402	(ID:9156)	Skill Development of Adolescent Girls	0.00	100.00	100.00	0.00	0.00	100.00	100.00
		< Sub -Total Minor Head (001) >	4665.82	11100.00	6925.00	8942.00	5481.42	136065.55	81830.00
		< Sub Major Head (02) Total >	4665.82	11100.00	6925.00	8942.00	5481.42	136065.55	81830.00
	iii)	Nutrition Programme (03)							
	001	Nutrition							
SI-403	(ID:662)	Nutrition Programme in Rural Areas	31268.00	60000.00	360000.00	47118.76	35324.07	0.00	0.00
SI-404	(ID:3253)	Mangal Divas	1214.20	2203.45	1322.07	530.33	398.25	1991.17	1194.70
SI-405	(ID:7080)	Atal Behari Arogya & Poshan Mission	445.47	2500.00	1250.00	506.05	303.63	2500.00	1500.00
SI-406	(ID:10035)	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojna (IGMSY)						2262.00	2262.00
SI-407	(ID:10279)	Multi-Sectoral Nutrition Programme						0.01	0.01
SI-408	(ID:10280)	IT / E-Governance						0.01	0.01
SI-409	(ID:10281)	Policy Reforms, Enterprise Resource Planning and Vision 2018						0.01	0.01
		< Sub -Total Minor Head (001) >	32927.67	64703.45	362572.07	48155.14	36025.95	6753.20	4956.73
		< Sub Major Head (03) Total >	32927.67	64703.45	362572.07	48155.14	36025.95	6753.20	4956.73
	iv(a)	Construction of Building (04)							
	001	Building							
SI-410	(ID:2485)	Construction of Directorate WCD building at Bhopal	0.00	50.00	25.00	0.00	0.00	0.01	0.01
SI-411	(ID:8301)	Construction of AW buildings with Pre-Feb Technique (NABARD)	0.00	100.00	50.00	179.44	89.72	5000.00	2500.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
SI-412	(ID:9158)	Construction of AW buildings Through (MMREGA)	0.00	1000.00	500.00	237.50	118.75	0.00	0.00
		< Sub -Total Minor Head (001) >	0.00	1150.00	575.00	416.94	208.47	5000.01	2500.01
		< Sub Major Head (04) Total >	0.00	1150.00	575.00	416.94	208.47	5000.01	2500.01
	iv(b)	Monitoring & Evaluation (05)							
	001	Monitoring & Evaluation							
SI-413	(ID:6023)	Monitoring & Evaluation of Schemes	19.72	137.36	68.68	30.54	18.68	250.00	125.00
		< Sub -Total Minor Head (001) >	19.72	137.36	68.68	30.54	18.68	250.00	125.00
		< Sub Major Head (05) Total >	19.72	137.36	68.68	30.54	18.68	250.00	125.00
	iv(c)	Anganwadi Nirman (06)							
	001	Anganwadi							
SI-414	(ID:7082)	Anganwadi Nirman 13th F.C.	0.00	10000.00	6000.00	10000.00	10000.00	10000.00	5000.00
		< Sub -Total Minor Head (001) >	0.00	10000.00	6000.00	10000.00	10000.00	10000.00	5000.00
		< Sub Major Head (06) Total >	0.00	10000.00	6000.00	10000.00	10000.00	10000.00	5000.00
	iv(d)	EAP Cost Sharing (07)							
	001	Cost Sharing							
SI-415	(ID:8155)	EAP Cost sharing (Atal Bal Mission)	28.84	5631.00	2815.50	5397.07	3238.25	8000.00	4000.00
		< Sub -Total Minor Head (001) >	28.84	5631.00	2815.50	5397.07	3238.25	8000.00	4000.00
		< Sub Major Head (07) Total >	28.84	5631.00	2815.50	5397.07	3238.25	8000.00	4000.00
		<Major Head (2236) Total >	149502.35	190702.00	475584.44	185780.02	167811.13	288456.77	220759.75
		<Sector (X)Total >	391197.66	953633.10	774069.67	896004.96	380121.49	1514985.66	503204.65

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				Total Outlay	of which flow to WC	Total Expenditure	of which flow to WC		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.
	XI	GENERAL SERVICES (342)							
	4.	Other Administrative Services (2070)							
	ii(a)	Legal Aid to Poor (02)							
	001	Legal Aid							
SI-416	(ID:145)	Legal Aid to Poor	40.00	425.00	0.00	106.25	20.00	100.00	20.00
SI-417	(ID:9160)	Facilities for Litigants/ Public in State Legal service Authority	0.00	100.00	0.00	100.00	0.00	200.00	40.00
		< Sub -Total Minor Head (001) >	40.00	525.00	0.00	206.25	20.00	300.00	60.00
		< Sub Major Head (02) Total >	40.00	525.00	0.00	206.25	20.00	300.00	60.00
		<Major Head (2070) Total >	40.00	525.00	0.00	206.25	20.00	300.00	60.00
		<Sector (XI)Total >	40.00	525.00	0.00	206.25	20.00	300.00	60.00
		GRAND TOTAL	487600.64	1230143.87	890016.38	1180211.80	480339.23	2202560.95	639109.93